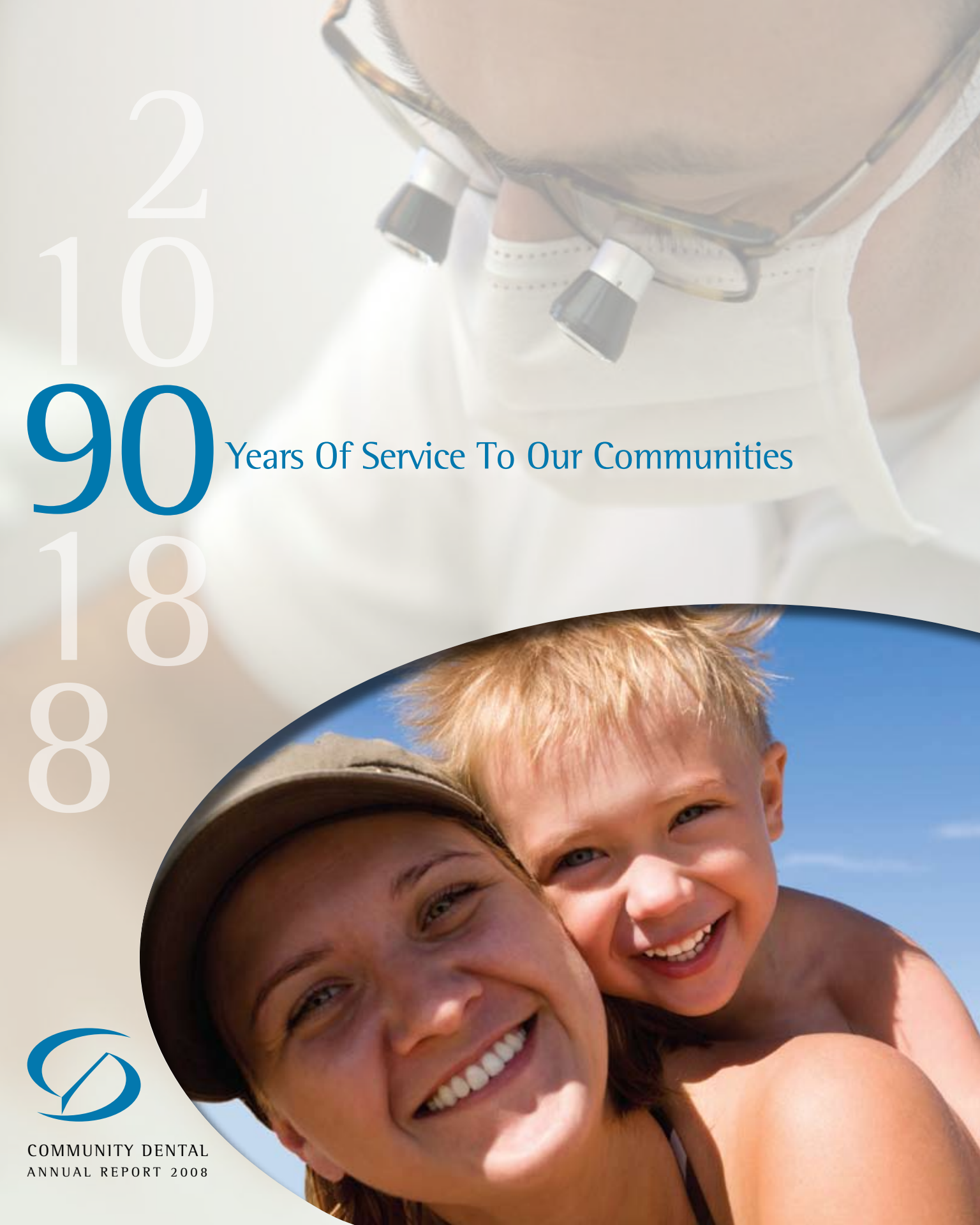


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8

Years Of Service To Our Communities



COMMUNITY DENTAL  
ANNUAL REPORT 2008



The 2008 Annual Report is dedicated  
with respect and affection to  
the memory of Joseph P. Kenneally, DDS  
1924-2008



*A message from the President of the Board*

For Community Dental, the year 2008 marked ninety years of continued success and commitment to our mission to provide accessible, affordable, quality dental care services to those Maine residents who need it most. Demand for our services across all six centers is increasing as more and more people face the reality of declining household incomes, rising health care costs, unemployment, loss of dental insurance and the challenges of an uncertain economy.

It is more important than ever before that Community Dental operate at maximum efficiency, while striving to maintain the highest standards of quality care. This remains our primary goal throughout the strategic planning process, which guides the direction of the organization towards conservative, sustainable growth, and the implementation of new technology and Best Practices.

We continue to play a significant role in resolving the critical shortage of dentists in rural Maine. Through our dental extern program we are able to expose fourth year dental students to our state, with one recent graduate returning to practice in Hancock County. In 2009 we will host students for 13 clinical rotations due to the ongoing relationship with the Arizona School of Dentistry and Oral Health and a newly formed affiliation with Tufts University School of Dental Medicine.

Following the success of the Rumford Dental Center, plans are now under way to consolidate the Saco and Sanford Dental Centers into a new facility to be located in Biddeford. This new, state of the art center will be equipped with electronic dental records and digital radiography, and with an opening date of Fall 2009 will become the fourth clinical training site for externs.

Under the sound leadership of Executive Director Lisa C. Kavanaugh, the staff at all levels in the organization, administrative and clinical, have responded to the challenges before us. As always, we remain committed to our mission and most grateful to the many volunteers, individuals, dental professionals, organizations and foundations that continue to provide significant and critical support to our cause.



*Mark R. Buttarazzi DMD*

Mark R. Buttarazzi, DMD  
President, Board of Directors

**The year was 1918** and the Spanish flu pandemic was taking its toll on Portland's population. The number of orphaned children in need of shelter and health care was increasing and resources to meet their needs were scarce.

That same year, a committee of dedicated women collaborated with the Red Cross to establish a free children's dental clinic in Portland's Old Port. Over the course of the next fifty years the organization increased access to people of all ages and incomes living in Cumberland County.

It wasn't until the 1970's and 80's that Community Dental expanded its mission to serve the residents of York and Androscoggin Counties. The past twelve years have seen the transformation of a relatively small nonprofit dental health care organization serving approximately 7,000 people, flourish to the largest nonprofit provider of quality, affordable dental health care in the State of Maine. Today, six Dental Health Centers and multiple community programs improve the dental and overall health of 17,000 people each year.

## 2008 Accomplishments

Community Dental's 90th year included expanding services into the River Valley Region of Maine, providing more access to uninsured and underserved people of all ages, and increasing the organization's role as a clinical training site for fourth year dental students.

- 2,150 patients, half of whom are under the age of twenty-one, have received dental care in the new Rumford Dental Health Center which opened February 27, 2008.
- 8,700 children and teens improved their health with access to preventive care and home dental care instruction.
- 23 uninsured, low-income women received free dental care and instruction on the care of their baby's gums and first teeth for a healthy start through the Farmington Prenatal Dental Care Program.
- 15,000 people living at or below 150% of poverty visited the six Dental Health Centers for treatment with our dentists and hygienists.
- 113 uninsured children and adults received free dental care with funding support from United Way.
- 4 dental students in their fourth year of study at the Arizona School of Dentistry and Oral Health completed their clinical rotations at the Portland and Lewiston Dental Health Centers.

## Looking Ahead

The Saco and Sanford Dental Health Centers have served the residents of York County for decades. In 2009, the Strategic Plan calls for the consolidation of these two small locations into a new eight operatory Dental Center in Biddeford. The Biddeford Free Clinic and health care partners are working closely with Community Dental on this project. The new Dental Center is projected to open in the fall of 2009 and provide 11,000 dental health care services to 4,800 people each year.

In 2009, Community Dental will expand its dental student extern program to four Dental Health Centers. Six staff dentists will be qualified as adjunct faculty to fourth-year dental students from both the Arizona School of Dentistry and Oral Health and Tufts University School of Dental Medicine.

### OUR FOUNDING PHILOSOPHY

Provide quality dental treatment for residents with enthusiasm and generosity without judgment or condescension.

### OUR MISSION

Community Dental provides accessible, affordable, quality dental health services to children and adults.





**1918** Founded as the Red Cross Dental Clinic in Portland

**1934** Incorporated as the nonprofit Children's Dental Clinic

**1950's** Moved clinical operations to 22 Bramhall Street, Maine Medical Center

**1971** Chartered as Center for Community Dental Health  
Established York County Dental Health Center in Saco

**1981** Established Androscoggin County Dental Health Center

**1991** Portland Dental Health Center and Administration Office moved to Washington Avenue, Portland

**1997** Established the Franklin County Dental Health Center in Farmington

**1998** Established the second York County Dental Health Center in Sanford

**2003** Portland Dental Health Center moved to Brighton Avenue and expanded to eight dental operatories

**2006** The Auburn Dental Health Center moved to Lewiston and expanded to seven dental operatories

**2008** Community Dental expanded its service area to Oxford County and opened the Rumford Dental Health Center

**2009** Proposed Biddeford Dental Health Center (Saco & Sanford will be consolidated)



## Helping Maine families smile since 1918.

From the early days at the Portland Dental Clinic to the newly built Rumford Dental Health Center, Community Dental remains engaged with each community it touches with continuous initiatives to broaden their outreach for affordable dental health care.



# Western Maine Health Access and Integration Initiative

The Rumford Dental Health Center was established as a welcoming component of the larger initiative to introduce integrated health care to the River Valley Region of Maine. Funding from the Maine Health Access Foundation is supporting the implementation of a Connection Network that addresses a person's mental, physical and dental health needs.

Patients at all points of entry receive attention to their whole health in a manner that is patient centered, sensitive, respectful and effective.

Partnered in this initiative are: Rumford Hospital and affiliated Physicians Practices, Tri-County Mental Health Services, River Valley Healthy Community Coalition, and Community Dental.

## Prenatal Dental Health Program

Community Dental continues to develop new programs to address the dental and overall health of Maine's most vulnerable population. The Prenatal Dental Health Program is a collaborative relationship between the Farmington Dental Health Center and the Franklin Health Women's Care OB/GYN practice.

Pregnant women receive restorative and preventive services at the Dental Center, as well as education on the care of their baby's dental health. The prevention of dental disease and the foundation for a healthy life begins at birth. Mothers-to-be learn important lessons in nutrition, gum and primary teeth care, and the transmission of disease from mother to child. Low income, uninsured women enrolled in the program receive services at the Dental Center free of charge with funding from the United Way of the Tri-Valley Area.

The prevention of dental disease and the foundation for a healthy life begins at birth.



# How we're able to keep families smiling



## 2008 Financials

### REVENUE

Maine Department of Human Services (MaineCare)	\$2,264,619
Contractual Services	\$614,825
Client Fees	\$1,211,558
United Way	\$203,694
Private Source Grants and Other Revenue	\$208,939
Government Grants	\$240,595
Capital Campaign/Fundraising	\$46,000

**TOTAL UNRESTRICTED REVENUE** **\$4,790,230**

TEMPORARILY RESTRICTED REVENUE \$57,485

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### EXPENSES

Salaries and Fringe Benefits	\$3,599,983
Dental Supplies, Lab Fees and Misc. Expenses	\$473,653
Professional Services	\$276,946
Rent and Insurance	\$220,417
Support Expenses	\$196,279
Utilities, Repairs and Maintenance	\$120,565
Depreciation	\$119,437

**TOTAL EXPENSES** **\$5,007,280**

## 2008 Volunteers

### Portland Arts & Technology High School

3 Student Volunteers

### Upward Bound Program

Student Volunteer - Farmington Dental Health Center

Sponsored by the University of Maine, Farmington

Student Volunteer - Portland Dental Health Center

Sponsored by the University of Southern Maine

## Denture Program

**With sincere appreciation we acknowledge the Denture Program volunteer dentists who improve the health and lives of adults in Cumberland County:**

Nicholas Albanese, DMD

Thomas Corwin, DDS

Joel Doyon, DDS

Gregory Fisher, DDS

Demitroula Kouzounas, DMD

Stephen Palmer, DDS

Leighton Philbrick, DMD

Daniel Ravin, DMD

## Academic Affiliations

### Community Dental Adjunct Faculty

Pablo Chretien, DMD

Kenneth Koenke, DDS

### Arizona School of Oral Health & Dentistry

#### Dental Students

Enoth Kim

Charles Spalding

Tina Ptacek

Nicholas Gagner

### University of New England

#### Hygiene Program Students

Keri Deveau

Jackie Vail

## 2008 Annual Fund & Donations

### Patrons \$1,000+

Androscoggin Valley Dental Society  
John M. Chandler  
Lisa C. Kavanaugh  
Barry R. Morgan  
James Schmidt, DMD

### Sponsors \$500-\$999

Mark R. Buttarazzi, DMD  
Richard H. Nelson, DDS  
Lisa Et Nelson Toner  
Joe Et Jerry Wax

### Associates \$250-\$499

Douglas P. Cranshaw  
Tanya Glidden, DMD, MS  
Joseph P. Kenneally, DDS  
Richard Lemieux, DMD  
Stephen Saks, DDS  
Ronald L. Seekins, DDS  
Colette M. Siros, DMD  
Karen A. Rickley  
Glen T. Wood, DMD  
John H. Welsh  
Gloria Westerman, DMD  
Robert J. Winglass

### Friends \$100-\$249

Anthony Altieri, DMD  
Raymond Bedette, DDS  
Leonard Brennan, DMD  
Scott E. Burke, DMD  
Alan Chebuske, DMD  
Jonathan C. Cons, DDS, MAGD  
Susan Dunn  
Susan Isenman, RDH  
Rudolph B. Johnson, DMD  
Mary Ann McLaughlin, RDH  
Lee Et Linda Myles  
Dave Petrie  
Russell Et Lisa Pierce  
Robert A. Rice, DMD  
Barry C. Saltz, DDS  
Judith Fitzpatrick-Weston

### Donors \$1-\$99

Janet Adams  
Anonymous  
John R. Beaudoin, DMD  
Michelle Beaulieu  
Louise Bergeron, RDH  
Andrea Berlin  
Heather S. Clemens  
Jerold H. Cohen, DMD  
Beryl Cole  
Jane DiMillo  
Kathy Gregory  
Jan Huskins  
John D. Koons, DMD  
Deb Littlefield, RDH  
William M. Montgomery, DMD  
Elizabeth L. Rogers - In Honor of  
Lisa C. Kavanaugh  
Audrey Stack, DDS  
William J. Thompson, in memory of  
Margaret Hampton Kenneally

### Donations of Equipment, Supplies & Products

Colgate  
Peter Garramore, DMD  
Nathan Goff, DMD  
Dr. Tina Ho  
Tom's of Maine  
Charles Zois, DDS

### Pro Bono Services

Norman, Hanson Et DeTroy, LLC

### Fundraising Events & Sponsors

O'Naturals  
Pampered Chef  
Shaw's - "Cans for Kids Sake"

## 2008 Grantors & Contributors

Cumberland County Commissioners  
Franklin Memorial Hospital  
Hebert Construction  
Kennebunk Savings Bank  
Maine Health Access Foundation  
Maine Primary Care Association  
Mechanics Savings Bank  
Northeast Delta Dental Foundation  
Rumford Hospital  
State of Maine Department of Oral Health  
The Helen and George Ladd Charitable  
Foundation  
Sam L. Cohen Foundation  
Tom's of Maine  
Town of Falmouth  
United Way of Androscoggin County  
United Way of Greater Portland  
United Way of Oxford County  
United Way of the Tri-Valley Area  
United Way of York County  
York County Commissioners



## 2008 Board of Directors

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Scarborough Dental Associates, P.A.

Vice President  
Barry R. Morgan, President  
Creative Broadcast Concepts, Inc

Secretary  
Lisa Toner, Esq., Director of Legal Affairs  
Hannaford Brothers

Treasurer  
John M. Chandler, CPA, Managing Partner  
Berry, Dunn, McNeil Et Parker

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Douglas P. Cranshaw, District Manager  
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Jeffrey Dow, DMD

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James. L. Schmidt, DMD

John H. Welsh, President/CEO  
Rumford Hospital

Robert J. Winglass, USMC Lt. General (ret)  
Retired from the Board August 2008

### Honorary Directors

Victoria Kuhn, Marketing Account Director  
Anthem Blue Cross Et Blue Shield

Lee. T. Myles, CEO, St. Mary's Regional Hospital  
Sisters of Charity Health System

William J. Thompson  
William J. Thompson Et Associates

Our staff's  
dedication is  
paralleled by  
the generosity  
of our  
supporters.



Helping Maine families smile since 1918

276 Canco Road  
Portland, Maine 04103  
207.874.1025



“You are life-savers for me  
and for my community.  
Thank you.”

– Portland Dental Health Center Patient  
March 2008

Community Dental's six Dental Health Centers remain the cornerstone of our mission driven organization. In 2008 our dentists, hygienists and support staff provided more than 35,000 dental care visits to people of all ages in Maine.

#### ADMINISTRATIVE OFFICE

276 Canco Road  
Portland, ME 04103  
207.874.1025  
fax 207.874.1191  
[www.communitydentalme.org](http://www.communitydentalme.org)

#### DENTAL HEALTH CENTER LOCATIONS

##### Portland

640 Brighton Avenue  
Portland, ME 04102  
207.874.1028  
fax 207.842.2963

##### Saco

Kimball Health Center  
333 Lincoln Street  
Saco, ME 04072  
207.282.1305  
fax 207.282.7351

##### Farmington

131 Franklin Health Commons  
Suite 1  
Farmington, ME 04938  
207.779.2659  
fax 207.779.2697

##### Lewiston

177 Main Street  
Lewiston, ME 04240  
207.777.7442  
fax 207.777.7706

##### Sanford

941 Main Street, Suite 101  
Sanford, ME 04073  
207.324.5508  
fax 207.324.5334

##### Rumford

60 Lowell Street  
Rumford, ME 04276  
207.369.3600  
fax 207.369.3604